## STATE OF MAINE COUNTY OF WALDO COURT OF COUNTY COMMISSIONERS

## District

1 Betty I. Johnson (207) 323-3767 2 William D. Shorey (207) 548-6114 3 Amy R. Fowler (207) 322-4556

Barbara L. Arseneau County Clerk



Phone (207) 338-3282 Fax (207) 338-6788 E-mail: countyclerk@waldocountyme.gov

> Owen R. Smith Treasurer

Belfast, ME 04915

AGENDA: WALDO COUNTY 2024 BUDGET COMMITTEE MEETING - REVISED

DATE: Saturday, December 2, 2023 @ 8:00 a.m.

LOCATION: Commissioners Courtroom 39B Spring Street, Belfast

REMOTE TELECONFERENCE (ZOOM): Go to waldocountyme.gov for details

**BUSINESS** – Review Department and Agency Budget Requests for 2024

## (Agenda is subject to change. Times scheduled are approximate)

TIME	NAME	REGARDING
8:00 A.M.	Chairman, Tom Wagner	Open Meeting
8:01 A.M.	Facilities Manager Christopher Bryant	1030 Facilities Management Budget
9:00 A.M	Finance Director Kari Hunt	Projected Revenue, 1025 Finance, 1090 Audit, 1095 Debt Service, and 2045 Reserves Budgets
10:30A.M.	Chief Jason Trundy Deputy Chief Matt Curtis	1075 Sheriff's Office Budget
12:00 A. M.	LUNCH	
12:30 P.M.	Chief Jason Trundy Deputy Chief Matt Curtis	1050 Jail Budget
2:00 P.M.	Register of Deeds Stacy Grant	1065 Registry of Deeds Budget
3:00 P.M.	Adjourn	