STATE OF MAINE COUNTY OF WALDO COURT OF COUNTY COMMISSIONERS

District

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> Owen R. Smith Treasurer

AGENDA: WALDO COUNTY 2024 BUDGET COMMITTEE MEETING

DATE: Saturday, December 9, 2023 @ 9:00 a.m.

LOCATION: Commissioners Courtroom 39B Spring Street, Belfast

REMOTE TELECONFERENCE (ZOOM): Go to waldocountyme.gov for details

BUSINESS – Review Department and Agency Budget Requests for 2024 (Agenda is subject to change. Times scheduled are approximate)

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TIME	NAME	REGARDING
9:00 A.M.	Chairman, Tom Wagner	Open Meeting
9:01 A.M.	Facilities Manager Christopher Bryant	1050 Jail Budget - Facilities Management lines
9:30 A.M	Communications Director Michael Larrivee	1076 Communications Budget
10:00 A.M.	Register of Probate Sharon Peavey and Judge Joanna Owen	1070 Registry of Probate Budget
10:30 A.M.	Human Resources Director Annette McLaggan	1021 Human Resources Budget
11:00 A.M.	IT Director J-sun Bailey	1035 Information Technology Budget
11:30 A.M.	County Commissioners and County Clerk Barbara Arseneau	1020 County Commissioners Budget 2040 Records Preservation Budget 2000 Tax Anticipation Note Interest Budget
12:00 A. M.	LUNCH	
12:30 P.M.	Development Director Monica Pettengill, Transit Systems Director Michael Hallundbaek	1080-4715 Waldo Community Action Partners Budget
12:45 P.M.	Waldo County Firefighters Association President/Monroe Fire Chief Ken Clement	1080-4719 Waldo County Firefighters Association Budget
1:00 P.M.	Food Systems Professional Viña Lindley	2005 Waldo County University of Maine Cooperative Extension Budget
1:15 P.M.	Administrative Director Medea Steinman, Board Treasurer Gene Randall, Board Chairman Andrew Reed	2035 Waldo County Soil & Water Conservation District Budget
1:30 P.M.	Budget Committee & Commissioners	Review All Budget Changes/Figures
2:00 P.M.	Adjourn	