

STATE OF MAINE
COUNTY OF WALDO
COURT OF COUNTY COMMISSIONERS

District 1 Betty I. Johnson (207) 323-3767
District 2 William D. Shorey (207) 548-6114
District 3 Amy R. Fowler (207) 322-4556



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Barbara L. Arseneau
County Clerk

39-B Spring Street
Belfast, ME 04915

Karen J. Trussell
Finance Director

AGENDA: Waldo County 2023 Organizational Budget Committee Mtg.
DATE: Friday, September 23, 2022 @ 6:00 p.m.
LOCATION: Commissioners Courtroom, 39B Spring Street, Belfast
REMOTE TELECONFERENCE (Zoom): Go to waldocountyme.gov for details

NEW BUSINESS – Introductions, Budget Process Overview, Elect 2023 Budget Committee Chairperson, Review Select 2023 Departmental Budget Requests, Schedule Future Meetings

(Agenda is subject to change. Times scheduled are approximate)

TIME	NAME	REGARDING
6:00 p.m.	Budget Committee & Commissioners	Introductions
6:02 p.m.	County Commissioners	Budget Process Overview
6:15 p.m.	Budget Committee	Elect 2023 Budget Committee Chairperson
6:20 p.m.	Budget Committee & Commissioners	Review 2023 Total Projected Revenue
6:25 p.m.	Budget Committee & Commissioners	Review 1020 Commissioners
6:35 p.m.	Budget Committee & Finance Director Karen Trussell	Review 1025 Finance
6:40 p.m.	Budget Committee & IT Director J-sun Bailey	Review 1030 Information Technology
6:50 p.m.	Budget Committee & Finance Director Karen Trussell	Review 1090 Audit, 1095 Debt Service, & 2000 Interest
7:00 p.m.	Budget Committee, Commissioners, Finance Director K. Trussell, & County Clerk B. Arseneau	Review 2025 Employee Benefits
7:10 p.m.	Budget Committee, Commissioners, & County Clerk B. Arseneau	Review 2040 Records Preservation
7:20 p.m.	Budget Committee, Commissioners, & Finance Director K. Trussell	Review 2045 Reserves
7:25 p.m.	Budget Committee & Commissioners	Schedule Future Meetings / Agenda Items
7:30 p.m.	Adjournment	