STATE OF MAINE COUNTY OF WALDO COURT OF COUNTY COMMISSIONERS

District

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Est. 1827

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David A. Parkman

Treasurer

Barbara L. Arseneau County Clerk 39-B Spring Street Belfast, ME 04915

AGENDA: WALDO COUNTY BUDGET COMMITTEE MEETING DATE: Friday, November 9, 2018 @ 5:00 P.M.

LOCATION: Maine District Courtroom 103 Church St., Belfast

BUSINESS: – Individual Department Review

Agenda is subject to change. Times scheduled are approximate

TIME	NAME	REGARDING
5:00 P.M.	Greetings/Pledge of Allegiance/Minutes Approval	Minutes from November 17, 2017 Meeting & December 8, 2017 Public Hearing
5:05 P.M.	Jon Liberman – District Attorney	District Attorney Budget Review-1015
5:15 P.M.	Sharon Peavey-Register of Probate	Registry of Probate Budget Review-1070
5:20 P.M.	Rick Kersbergen	Waldo County Extension Budget Review-2005
5:25 P.M.	Stacy Grant-Register of Deeds	Registry of Deeds Budget Review-1065
5:30 P.M.	James Gillway	Eastern Maine Development Corp Budget Review-1080/4716
5:40 P.M.	Michael Hallundbaek & Donna Kelley - WCAP	Waldo Community Action Partners Budget Review-1080/4715
5:50 P.M.	Kym Sanderson	Waldo County Soil & Water Budget Review- 2035
5:55 P.M.	David Parkman – Treasurer; Karen Trussell – Deputy Treasurer	Treasurer Budget Review-1025, Auditing - 1090, Debt Service-1095, Interest-2000
6:00 P.M.	Jeffrey Trafton- Sheriff	Sheriff's Budget Review-1075/1050
6:20 P.M.	BREAK	
6:30 P.M.	Keith Nealley Facilities Manager	Facilities Budget Review-1030
6:50 P.M.	Owen Smith-Communications Director	Communications Center Budget Review-1076
7:00 P.M.	Larraine Brown-Belfast Creative Coalition	Belfast Creative Coalition – 1080/4721
7:10 P.M.	Ken Clements	Waldo County Firefighters Association Budget Review-1080-4719
7:20 P.M.	Jeff Kobrock	Midcoast Economic Development-1080/4720 Budget Review
7:30 P.M.	Dale Rowley- Director – EMA	EMA Budget Review-1010
7:40 P.M.	Commissioners & County Clerk Barbara Arseneau	Commissioners Budget Review-1020
7:50 P.M.	County Clerk Barbara Arseneau & Deputy Treasurer Karen Trussell	Employee Benefits Budget Review-2025
8:00 P.M.	Adjournment	