DEPARTMENT	TOTAL 2009	TOTAL 2010	% of increase
1010 EMERGENCY MGT. AGENCY	95,772.00	97,939.00	2.26%
1015 DISTRICT ATTORNEY	168,816.00	171,441.00	1.55%
1020 COUNTY COMMISSIONERS	535,852.44	505,503.00	-5.66%
1025 TREASURER	57,629.00	58,513.00	1.53%
1030 FACILITIES MANAGEMENT	285,228.80	245,673.00	-13.87%
1065 REGISTRY OF DEEDS	217,518.00	226,262.00	4.02%
1070 PROBATE COURT	184,107.95	189,530.00	2.95%
1075 SHERIFF	1,163,014.02	1,207,273.00	3.81%
1076 REG. COMM./DISPATCH	727,669.91	761,204.00	4.61%
1080 ADVERTISING/PROMOTION	10,353.50	5,000.00	-51.71%
1090 AUDIT	8,000.00	8,000.00	0.00%
1095 DEBT SERVICE	66,800.00	63,600.00	-4.79%
2000 INTEREST	32,000.00	20,000.00	-37.50%
2005 U. OF M. EXTENSION	41,529.00	42,702.00	2.82%
2025 EMPLOYEE BENEFITS	854,745.00	909,348.00	6.39%
2035 W. C. SOIL & WATER	19,675.00	20,475.00	4.07%
2040 RECORDS PRESERVATION	2,490.00	-	-100.00%
2045 RESERVES	72,500.00	87,500.00	20.69%
2050 GRANT WRITING	4,000.00	5,000.00	25.00%
TOTAL COUNTY BUDGET	4,547,700.62	4,624,963.00	1.70%

TOTAL JAIL BUDGET (Capped by Legislation)	2,832,353.00	2,832,353.00	0.00%

GRAND TOTAL	7,380,053.62	7,457,316.00	1.05%

DEPARTMENT	PERSONNEL SERVICES	CONTRACTUAL	COMMODITIES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
1010 EMERG. MGT. AGENCY	$ 74,699.00	$ 20,540.00	$ 2,700.00		$ -	$ 97,939.00
1015 DISTRICT ATTORNEY	$ 118,217.00	$ 45,524.00	$ 7,700.00		$ -	$ 171,441.00
1020 COUNTY COMMISSIONERS	$ 153,311.00	$ 117,110.00	$ 8,200.00		$ 226,882.00	$ 505,503.00
1025 TREASURER	$ 46,163.00	$ 5,350.00	$ 1,800.00		$ 5,200.00	$ 58,513.00
1030 FACILITIES MANAGEMENT	$ 68,123.00	$ 134,650.00	$ 42,900.00		$ -	$ 245,673.00
1065 REGISTRY OF DEEDS	$ 134,137.00	$ 81,975.00	$ 8,550.00		$ 1,600.00	$ 226,262.00
1070 PROBATE COURT	$ 156,920.00	$ 25,410.00	$ 7,200.00		$ -	$ 189,530.00
1075 SHERIFF	$ 921,523.00	$ 157,850.00	$ 38,050.00		$ 89,850.00	$ 1,207,273.00
1076 REG. COMM./DISPATCH	$ 690,569.00	$ 57,135.00	$ 13,500.00		$ -	$ 761,204.00
1080 ADVERTISING/PROMOTION	$ -	$ 5,000.00			$ -	$ 5,000.00
1090 AUDIT		$ 8,000.00				$ 8,000.00
1095 DEBT SERVICE				$ 63,600.00		$ 63,600.00
2000 INTEREST		$ 20,000.00				$ 20,000.00
2005 U. OF M. EXTENSION		$ 38,152.00	$ 4,550.00		$ -	$ 42,702.00
2025 EMPLOYEE BENEFITS		$ 908,548.00	$ 800.00			$ 909,348.00
2035 W. C. SOIL & WATER		$ 20,475.00				$ 20,475.00
2040 RECORDS PRESERVATION		$ -	$ -		$ -	$ -
2045 RESERVES		$ 87,500.00				$ 87,500.00
2050 GRANT WRITING		$ 5,000.00				$ 5,000.00
TOTAL RECOMMENDED	$ 2,363,662.00	$ 1,738,219.00	$ 135,950.00	$ 63,600.00	$ 323,532.00	$ 4,624,963.00
TOTAL JAIL (Capped by Legislation)	$ 932,244.00	$ 995,617.07	$ 128,700.00		$ 998,106.56	$ 2,832,353.00
				Minus Revenues	$ (222,314.63)	

BUDGET GRAND TOTAL	$ 7,457,316.00

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1010 Office of Emergency Management Agency — COVER SHEET

APPROPRIATION NUMBER and ACCOUNT TITLE		TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
	3001 Overtime	-	-	-	-	-
	3002 Educational Stipends	-	-	-	-	-
	3003 Clothing Allowance	-	-	-	-	-
	3004 Vehicle Lease	-	-	-	-	-
	3005 Full Time	69,717	72,532	74,699	74,699	74,699
	3100 Part Time	-	-	-	-	-
	3200 Shift Differentials	-	-	-	-	-
	3201 Shift Differentials - O/T	-	-	-	-	-
3000	Personnel Services	69,717	72,532	74,699	74,699	74,699
4000	Contractual Services	19,715	20,440	20,540	20,540	20,540
5000	Commodities	2,670	2,800	2,700	2,700	2,700
6000	Debt Service	-	-	-	-	-
	7011 Funds Requested	-	-	3,700	0	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
7000	Capital Outlay	-	-	3,700	0	-
	Department Total	92,103	95,772	101,639	97,939	97,939

COUNTY OF WALDO
BUDGET 2010
DEPARTMENT: 1010 Office of Emergency Management Agency

Personnel Services (3000) Position/Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010		COMMIS-SIONERS 2010
			#	Wage	Wage
Director		44,477		45,811	45,811
Deputy Director		28,055		28,888	28,888
Previous Year	69,717				
3005 Full Time Wage Total	69,717	72,532	-	74,699	74,699
3100 Part Time					
3001 Overtime					
3002 Educational Stipends					
3003 Clothing Allowances					
3004 Vehicle Lease					
3200 Shift Differentials					
3201 Shift Differentials - O/T					
Personnel Services Total	69,717	72,532		74,699	74,699

COUNTY OF WALDO
BUDGET 2010
DEPARTMENT: 1010 Office of Emergency Management Agency

Contractual Services (4000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
4100 Travel	3,587	3,600	3,600	3,600	3,600
4200 Vehicle/Maint/Gas/Tires		1,000	1,000	1,000	1,000
4306 Generators	4,220	4,000	4,000	4,000	4,000
4315 Telephone	6,583	6,600	6,820	6,820	6,820
4600 Repairs/Maintenance	4,240	4,000	4,000	4,000	4,000
4820 Dues	353	230	300	300	300
4835 Postage	319	410	320	320	320
4940 Training/Education	415	600	500	500	500
Contractual Services Total	19,715	20,440	20,540	20,540	20,540

COUNTY OF WALDO
BUDGET 2010
DEPARTMENT: 1010 Office of Emergency Management Agency

Commodities (5000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
5100 Food	339	300	500	500	500
5325 Supplies Maintenance	308	400	400	400	400
5335 Office Supplies	2,023	2,100	1,800	1,800	1,800
Commodities Total	2,670	2,800	2,700	2,700	2,700

COUNTY OF WALDO
BUDGET 2010
DEPARTMENT: 1010 Office of Emergency Management Agency

Capital Outlay (7000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
7011 Funds Requested			3,700	0	
Capital Outlay Total	-	-	3,700	0	-

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1015 Office of the District Attorney — COVER SHEET

APPROPRIATION NUMBER and ACCOUNT TITLE		TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
	3001 Overtime	-	-	-	-	-
	3002 Educational Stipends	-	-	-	-	-
	3003 Clothing Allowance	-	-	-	-	-
	3004 Vehicle Lease	-	-	-	-	-
	3005 Full Time	90,655	102,667	110,229	106,717	106,717
	3100 Part Time	8,360	13,000	13,000	11,500	11,500
	3200 Shift Differentials	-	-	-	-	-
	3201 Shift Differentials - O/T	-	-	-	-	-
3000	Personnel Services	99,015	115,667	123,229	118,217	118,217
4000	Contractual Services	36,125	44,174	45,524	45,524	45,524
5000	Commodities	7,996	7,000	7,700	7,700	7,700
6000	Debt Service	-	-	-	-	-
	7011 Funds Requested	903	1,975	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
7000	Capital Outlay	903	1,975	-	-	-
	Department Total	144,039	168,816	176,453	171,441	171,441

COUNTY OF WALDO
BUDGET 2010
DEPARTMENT: 1015 Office of the District Attorney

Personnel Services (3000) Position/Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010		COMMIS-SIONERS 2010
			#	Wage	Wage
Legal Secretary		36,879		38,326	38,326
Victim/Witness Advocate		36,484		38,207	38,207
Clerical Aide		29,304		33,696	30,184
Previous Year	90,655				
3005 Full Time Wage Total	90,655	102,667	-	110,229	106,717
3100 Part Time	8,360	13,000		13,000	11,500
3001 Overtime					
3002 Educational Stipends					
3003 Clothing Allowances					
3004 Vehicle Lease					
3200 Shift Differentials					
3201 Shift Differentials - O/T					
Personnel Services Total	99,015	115,667		123,229	118,217

COUNTY OF WALDO
BUDGET 2010
DEPARTMENT: 1015 Office of the District Attorney

Contractual Services (4000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
4015 Consulting/Professional Services	9,697	10,700	12,000	12,000	12,000
4025 Laboratory Tests	2,919	5,000	4,500	4,500	4,500
4045 Medical/Surgical/Dental		400	300	300	300
4080 Transcripts/Stenographer	550	1,200	1,200	1,200	1,200
4105 Travel/Mileage	3,505	2,600	2,600	2,600	2,600
4110 Meals	218	150	150	150	150
4115 Lodging	531	600	600	600	600
4315 Telephone	3,689	4,500	3,500	3,500	3,500
4600 Contracted Equipment	2,576	2,800	2,800	2,800	2,800
4610 Copier Lease	3,573	3,550	3,550	3,550	3,550
4630 Equipment Repairs		250	250	250	250
4722 Liability Insurance (DA)	131	150	150	150	150
4805 Advertising		100	100	100	100
4820 Dues	640	1,000	1,000	1,000	1,000
4835 Postage	2,159	2,000	2,100	2,100	2,100
4840 Printing/Engraving	175	100	100	100	100
4845 Document Disposal		300	300	300	300
4925 Witness Fees	3,372	6,000	5,000	5,000	5,000
4926 District Court Witness Fees			2,500	2,500	2,500
4930 Metro/DA Central	1,498	1,850	1,900	1,900	1,900
4940 Alarm Monitoring/Lease	267	300	300	300	300
4945 Postage Lease	624	624	624	624	624
Contractual Services Total	36,125	44,174	45,524	45,524	45,524

COUNTY OF WALDO
BUDGET 2010
DEPARTMENT: 1015 Office of the District Attorney

Commodities (5000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
5335 Office Supplies	2,563	2,400	2,800	2,800	2,800
5340 Photographs/Video/Audio		200	200	200	200
5345 Copier/Computer Supplies	1,916	1,800	2,100	2,100	2,100
5375 Training/School/Supplies	646	600	600	600	600
5510 Statutes/Books/Periodicals	2,871	2,000	2,000	2,000	2,000
Commodities Total	7,996	7,000	7,700	7,700	7,700

COUNTY OF WALDO

BUDGET 2010

DEPARTMENT: 1015 Office of the District Attorney

Capital Outlay (7000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
7011 Funds Requested	903	1,975			
Capital Outlay Total	903	1,975	-	-	-

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1020 Office of the Commissioners — COVER SHEET

APPROPRIATION NUMBER and ACCOUNT TITLE		TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
	3001 Overtime	-	-	-	-	-
	3002 Educational Stipends	-	-	-	-	-
	3003 Clothing Allowance	-	-	-	-	-
	3004 Vehicle Lease	-	-	-	-	-
	3005 Full Time	130,926	138,456	147,052	147,311	147,311
	3100 Part Time/Court	-	-	12,800	6,000	6,000
	3200 Shift Differentials	-	-	-	-	-
	3201 Shift Differentials - O/T	-	-	-	-	-
3000	Personnel Services	130,926	138,456	159,852	153,311	153,311
4000	Contractual Services	213,329	161,533	130,370	117,110	117,110
5000	Commodities	5,108	8,185	8,200	8,200	8,200
6000	Debt Service	-	-	-	-	-
	7011 Funds Requested	-	-	900	900	900
	7100 Technology Expenses/Projects	72,575	81,570	110,292	80,292	80,292
	7101 Technology Leases	125,755	112,620	126,970	126,970	126,970
	7102 Technology Main Contracts	9,368	33,489	18,720	18,720	18,720
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
7000	Capital Outlay	207,698	227,679	256,882	226,882	226,882
	Department Total	557,061	535,852	555,304	505,503	505,503

COUNTY OF WALDO
BUDGET 2010
DEPARTMENT: 1020 Office of the Commissioners

Personnel Services (3000) Position/Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010		COMMIS-SIONERS 2010
			#	Wage	Wage
Commissioners (3)		31,231		32,263	32,522
County Clerk		44,557		45,857	45,857
Deputy Clerk		29,643		31,791	31,791
Human Resources/Payroll Director		33,024		37,141	37,141
Previous Year	130,926				
3005 Full Time Wage Total	130,926	138,456	-	147,052	147,311
3100 Part Time				12,800	6,000
3001 Overtime					
3002 Educational Stipends					
3003 Clothing Allowances					
3004 Vehicle Lease					
3200 Shift Differentials					
3201 Shift Differentials - O/T					
Personnel Services Total	130,926	138,456		159,852	153,311

COUNTY OF WALDO
BUDGET 2010
DEPARTMENT: 1020 Office of the Commissioners

Contractual Services (4000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
4015 Consulting/Professional Services	98,931	100,328	61,200	53,200	53,200
4105 Travel/Mileage	4,715	3,500	5,500	3,500	3,500
4110 Meals	1,206	1,200	1,500	1,500	1,500
4115 Lodging	504	600	1,040	1,040	1,040
4315 Telephone	1,362	1,800	1,500	1,500	1,500
4630 Equipment Repairs	227	1,000	800	800	800
4722 Liability Insurance (County)	95,444	40,100	44,110	41,000	41,000
4730 Advertising, Personnel	2,234	800	500	500	500
4805 Advertising	436	300	300	300	300
4810 Binding/Re-binding			-		
4820 Dues	6,395	5,155	10,570	10,420	10,420
4835 Postage	905	2,000	1,100	1,100	1,100
4840 Printing/Engraving	371	1,000	1,200	1,200	1,200
4845 Safety/Dept Head Committee Supplies	143	700	500	500	500
4850 Postage Meter	323	400	400	400	400
4855 Security System	134	150	150	150	150
4900 MCCA Convention Hosting		2,500	-		
Contractual Services Total	213,329	161,533	130,370	117,110	117,110

COUNTY OF WALDO
BUDGET 2010
DEPARTMENT: 1020 Office of the Commissioners

Commodities (5000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
5335 Office Supplies	3,446	5,350	5,300	5,300	5,300
5375 Training/School/Supplies	682	800	900	900	900
5510 Statutes/Books/Periodicals	979	2,035	2,000	2,000	2,000
Commodities Total	5,108	8,185	8,200	8,200	8,200

COUNTY OF WALDO
BUDGET 2010
DEPARTMENT: 1020 Office of the Commissioners

Capital Outlay (7000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
7011 Funds Requested			900	900	900
7100 Technology Expenses/Projects	72,575	81,570	110,292	80,292	80,292
7101 Technology Leases	125,755	112,620	126,970	126,970	126,970
7102 Technology Main Contracts	9,368	33,489	18,720	18,720	18,720
Capital Outlay Total	207,698	227,679	256,882	226,882	226,882

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1025 Office of the Treasurer — COVER SHEET

APPROPRIATION NUMBER and ACCOUNT TITLE		TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
	3001 Overtime	-	-	-	-	-
	3002 Educational Stipends	-	-	-	-	-
	3003 Clothing Allowance	-	-	-	-	-
	3004 Vehicle Lease	-	-	-	-	-
	3005 Full Time	41,433	44,054	46,163	46,163	46,163
	3100 Part Time	-	-	-	-	-
	3200 Shift Differentials	-	-	-	-	-
	3201 Shift Differentials - O/T	-	-	-	-	-
3000	Personnel Services	41,433	44,054	46,163	46,163	46,163
4000	Contractual Services	4,716	5,275	5,350	5,350	5,350
5000	Commodities	1,145	1,800	1,800	1,800	1,800
6000	Debt Service	-	-	-	-	-
		5,839	6,500	5,200	5,200	5,200
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
7000	Capital Outlay	5,839	6,500	5,200	5,200	5,200
	Department Total	53,133	57,629	58,513	58,513	58,513

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1025 Office of the Treasurer

Personnel Services (3000) Position/Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010		COMMIS-SIONERS 2010
			#	Wage	Wage
Treasurer		8,547		8,803	8,803
Deputy Treasurer		35,507		37,360	37,360
Previous Year	41,433				
3005 Full Time Wage Total	41,433	44,054	-	46,163	46,163
3100 Part Time					
3001 Overtime					
3002 Educational Stipends					
3003 Clothing Allowances					
3004 Vehicle Lease					
3200 Shift Differentials					
3201 Shift Differentials - O/T					
Personnel Services Total	41,433	44,054		46,163	46,163

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1025 Office of the Treasurer

Contractual Services (4000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
4100 Travel	838	700	700	700	700
4315 Telephone	452	550	550	550	550
4600 Repairs/Maintenance	190	500	500	500	500
4800 Print/Engraving	1,529	1,500	1,500	1,500	1,500
4820 Dues	50	75	50	50	50
4835 Postage	1,202	1,400	1,500	1,500	1,500
4850 Postage Meter	323	400	400	400	400
4855 Security System	134	150	150	150	150
Contractual Services Total	4,716	5,275	5,350	5,350	5,350

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1025 Office of the Treasurer

Commodities (5000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
5335 Office Supplies	1,100	1,400	1,400	1,400	1,400
5375 Training/School/Supplies	45	400	400	400	400
Commodities Total	1,145	1,800	1,800	1,800	1,800

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1025 Office of the Treasurer

Capital Outlay (7000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
7011 Funds Requested	5,839	6,500	5,200	5,200	5,200
Capital Outlay Total	5,839	6,500	5,200	5,200	5,200

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1030 Facilities Management COVER SHEET

APPROPRIATION NUMBER and ACCOUNT TITLE		TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
	3001 Overtime	-	-	-	-	-
	3002 Educational Stipends	-	-	-	-	-
	3003 Clothing Allowance	-	-	-	-	-
	3004 Vehicle Lease	-	-	-	-	-
	3005 Full Time	36,599	65,859	68,123	68,123	68,123
	3100 Part Time	20,739	-	-	-	-
	3200 Shift Differentials	-	-	-	-	-
	3201 Shift Differentials - O/T	-	-	-	-	-
3000	Personnel Services	57,338	65,859	68,123	68,123	68,123
4000	Contractual Services	181,003	133,620	134,650	134,650	134,650
5000	Commodities	56,889	55,750	42,900	42,900	42,900
6000	Debt Service	-	-	-	-	-
	7001 District Court Bldg	-	18,500	34,500	-	-
	7002 EMA Office	-	-	-	-	-
	7003 Superior Court Bldg	-	-	-	-	-
	7005 Sheriff's Bldg	-	5,000	-	-	-
	7006 Communications Bldg	-	-	9,200	-	-
	7007 UM Extension Bldg	-	6,500	-	-	-
	7004 Jail	6,000	-		-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
7000	Capital Outlay	6,000	30,000	43,700	-	-
	Department Total	301,229	285,229	289,373	245,673	245,673

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1030 Facilities Management

Personnel Services (3000) Position/Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010		COMMIS-SIONERS 2010
			#	Wage	Wage
Facilites Manager		36,807		37,911	37,911
Facilites Tech		29,052		30,212	30,212
Previous Year	36,599				
3005 Full Time Wage Total	36,599	65,859	-	68,123	68,123
3100 Part Time	20,739				
3001 Overtime					
3002 Educational Stipends					
3003 Clothing Allowances					
3004 Vehicle Lease					
3200 Shift Differentials					
3201 Shift Differentials - O/T					
Personnel Services Total	57,338	65,859		68,123	68,123

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1030 Facilities Management

Contractual Services (4000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL REQUESTED 2009	DEPT REQUEST 2010	COUNTY REQUEST 2010	APPROVED BY BUDGET COMMITTEE 2010
4105 Travel/Mileage	535	500	500	500	500
4110 Meals					
4115 Lodging					
4200 Vehicle/Maint/Gas/Tires	774	1,200	1,200	1,200	1,200
4302 Elect - UM Ext Bldg		2,400	2,400	2,400	2,400
4303 Elect - DC Bldg	8,760	8,200	9,000	9,000	9,000
4304 Elect - EMA	6,781	7,000	7,000	7,000	7,000
4305 Elect - SC Bldg	10,284	12,000	10,000	10,000	10,000
4307 Elect - Sheriff's Bldg	2,682	3,000	3,000	3,000	3,000
4308 Elect - Comm Ctr Bldg	15,864	15,500	16,000	16,000	16,000
4309 W/S - DC Bldg	1,328	1,350	1,350	1,350	1,350
4310 W/S - EMA	626	1,000	1,000	1,000	1,000
4311 W/S - SC Bldg	1,508	2,100	2,100	2,100	2,100
4313 W/S - Sheriff's Bldg	476	700	700	700	700
4314 W/S - Comm Ctr Bldg	503	700	700	700	700
4315 Tele - DC Bldg	1,220	1,800	1,800	1,800	1,800
4316 Tele - SC Bldg	1,448	1,200	1,200	1,200	1,200
4605 Snow Removal - DC Bldg	4,248	2,000	1,800	1,800	1,800
4606 Snow Removal - UM Ext Bldg		1,675	1,000	1,000	1,000
4607 R/M - UM Ext Bldg		1,500	1,500	1,500	1,500
4608 R/M - DC Bldg	11,023	6,500	6,500	6,500	6,500
4609 R/M - EMA	1,045	1,500	1,500	1,500	1,500
4610 R/M - SC Bldg	3,830	3,500	3,500	3,500	3,500
4612 R/M - Sheriff's Bldg	4,465	3,000	3,000	3,000	3,000
4613 R/M - Comm Ctr Bldg	601	1,000	1,000	1,000	1,000
4614 Elect Repairs - UM Ext Bldg	2,454	200	500	500	500
4615 Elect Repairs - DC Bldg	692	900	900	900	900
4616 Elect Repairs - EMA	931	500	500	500	500
4617 Elect Repairs - SC Bldg	833	500	500	500	500
4619 Elect Repairs - Sheriff's Bldg	967	300	750	750	750
4620 Elect Repairs - Comm Ctr Bldg	342	200	200	200	200
4621 A/C Maint - DC Bldg	2,333	500	500	500	500
4622 A/C Maint - EMA		100	100	100	100
4623 A/C Maint - SC Bldg	1,452	1,000	750	750	750
4625 A/C Maint - Sheriff's Bldg		100	100	100	100
4626 A/C Maint - Comm Ctr Bldg		250	500	500	500
4627 A/C Maint - UM Ext Bldg		100	100	100	100
Page Two	92,998	49,645	51,500	51,500	51,500
Contractual Services Total	181,003	133,620	134,650	134,650	134,650

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1030 Facilities Management

Contractual Services (4000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
4628 Cleaning - SO Bldg		4,500	4,500	4,500	4,500
4629 Cleaning - SC Bldg	11,096	12,750	12,750	12,750	12,750
4630 Cleaning - DC Bldg	11,096	12,750	12,750	12,750	12,750
4631 Cleaning - UM Ext Bldg		2,500	2,500	2,500	2,500
4632 Cleaning - Comm Ctr Bldg	2,268	5,400	7,000	7,000	7,000
4635 Heating Repairs - DC Bldg	1,017	1,000	1,000	1,000	1,000
4636 Heating Repairs - SC Bldg	716	2,650	2,500	2,500	2,500
4638 Heating Repairs - SO Bldg	818	500	500	500	500
4639 Heating Repairs - Comm Ctr Bldg		350	500	500	500
4640 Heating Repairs - EMA	501	1,000	1,000	1,000	1,000
4641 Heating Repairs - UM Ext Bldg		300	300	300	300
4660 Rubbish Removal - DC Bldg	659	1,000	1,000	1,000	1,000
4661 Rubbish Removal - EMA	189	200	200	200	200
4663 Rubbish Removal - SO Bldg	284	325	325	325	325
4664 Rubbish Removal - Comm Bldg	189	225	225	225	225
4665 Rubbish Removal - UM Ext Bldg		150	150	150	150
4835 Postage		95	100	100	100
4837 Elev Repairs - SC Bldg	1,136	1,000	1,000	1,000	1,000
4838 Elev Repairs - EMA	510	1,000	1,000	1,000	1,000
4839 Plumbing Repairs - DC Bldg	467	500	500	500	500
4840 Plumbing Repairs - EMA	1,871	500	500	500	500
4841 Plumbing Repairs - SC Bldg	286	500	500	500	500
4843 Plumbing Repairs - SO Bldg	122	250	500	500	500
4844 Plumbing Repairs - Comm Bldg		100	100	100	100
4845 Plumbing Repairs - UM Ext Bldg		100	100	100	100
4950 Previous Jail Total for 2008	59,773				
Contractual Services Total	92,998	49,645	51,500	51,500	51,500

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1030 Facilities Management

Commodities (5000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
5205 Fuel - DC Bldg	8,045	11,600	9,000	9,000	9,000
5206 Fuel - EMA	4,915	6,900	5,000	5,000	5,000
5207 Fuel - SC Bldg	14,879	17,500	12,000	12,000	12,000
5209 Fuel - SO Bldg	6,488	7,500	5,000	5,000	5,000
5210 Fuel - Comm Ctr Bldg	1,171	1,500	1,200	1,200	1,200
5211 Fuel - UM Ext Bldg		1,400	1,400	1,400	1,400
5325 Maint Supplies - DC Bldg	803	1,400	1,400	1,400	1,400
5326 Maint Supplies - EMA	266	500	500	500	500
5327 Maint Supplies - SC Bldg	824	1,400	1,400	1,400	1,400
5329 Maint Supplies - SO Bldg	81	500	500	500	500
5330 Maint Supplies - Comm Ctr Bldg	509	500	750	750	750
5331 Maint Supplies - UM Ext Bldg		250	250	250	250
5335 Office Supplies	981	500	500	500	500
5370 CMMS Software		3,000	3,000	3,000	3,000
5375 Training/School/Supplies	125	1,300	1,000	1,000	1,000
5615 Previous Jail Total for 2008	17,804				
Commodities Total	56,889	55,750	42,900	42,900	42,900

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1030 Facilities Management

Capital Outlay (7000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
7001 District Court Bldg		18,500	34,500	-	-
7002 EMA Office					
7003 Superior Court Bldg					
7005 Sheriff's Bldg		5,000			
7006 Communications Bldg			9,200	-	-
7007 UM Extension Bldg		6,500			
7115 Previous Jail Total for 2008	6,000				
Capital Outlay Total	6,000	30,000	43,700	-	-

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1065 Registry of Deeds COVER SHEET

APPROPRIATION NUMBER and ACCOUNT TITLE		TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
	3001 Overtime	-	-	-	-	-
	3002 Educational Stipends	-	-	-	-	-
	3003 Clothing Allowance	-	-	-	-	-
	3004 Vehicle Lease	-	-	-	-	-
	3005 Full Time	127,041	125,493	134,137	134,137	134,137
	3100 Part Time	-	-	-	-	-
	3200 Shift Differentials	-	-	-	-	-
	3201 Shift Differentials - O/T	-	-	-	-	-
3000	Personnel Services	127,041	125,493	134,137	134,137	134,137
4000	Contractual Services	75,729	81,975	81,975	81,975	81,975
5000	Commodities	6,466	8,050	8,550	8,550	8,550
6000	Debt Service	-	-	-	-	-
	7011 Funds Requested	8,328	2,000	1,600	1,600	1,600
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
7000	Capital Outlay	8,328	2,000	1,600	1,600	1,600
	Department Total	217,564	217,518	226,262	226,262	226,262

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1065 Registry of Deeds

Personnel Services (3000) Position/Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010		COMMIS-SIONERS 2010
			#	Wage	Wage
Register of Deeds		40,499	1	45,810	45,810
Deputy Reg of Deeds - Grant		33,852	1	34,871	34,871
Deeds Clerk - Beckett		26,026	1	27,485	27,485
Deeds Clerk - Keller		25,116	1	25,971	25,971
Previous Year	127,041				
3005 Full Time Wage Total	127,041	125,493	4	134,137	134,137
3100 Part Time					
3001 Overtime					
3002 Educational Stipends					
3003 Clothing Allowances					
3004 Vehicle Lease					
3200 Shift Differentials					
3201 Shift Differentials - O/T					
Personnel Services Total	127,041	125,493		134,137	134,137

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1065 Registry of Deeds

Contractual Services (4000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
4100 Meals	134	250	250	250	250
4105 Travel/Mileage	734	450	450	450	450
4115 Lodging	297	400	400	400	400
4315 Telephone	2,035	2,300	2,300	2,300	2,300
4630 Equipment Repairs	1,941	2,000	2,000	2,000	2,000
4636 Heating Repairs - SC Bldg	1,632	2,500	2,500	2,500	2,500
4665 Repair - Typewriter		250	250	250	250
4810 Binding/Re-binding	1,000	1,000	1,000	1,000	1,000
4820 Dues	100	100	100	100	100
4825 Microfilming	64,127	68,400	68,400	68,400	68,400
4830 PO Box Rental	240	250	250	250	250
4835 Postage	2,928	3,500	3,500	3,500	3,500
4840 Printing/Engraving	294	300	300	300	300
4940 Alarm Monitoring/Lease	267	275	275	275	275
Contractual Services Total	75,729	81,975	81,975	81,975	81,975

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1065 Registry of Deeds

Commodities (5000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
5335 Office Supplies	1,839	1,500	1,500	1,500	1,500
5345 Printing & Reproducing Supplies	3,958	4,250	4,750	4,750	4,750
5350 Training/Education		500	500	500	500
5365 Record Books	500	500	500	500	500
5505 Subscriptions	77	100	100	100	100
5510 Statutes/Books/Periodicals	92	1,200	1,200	1,200	1,200
Commodities Total	6,466	8,050	8,550	8,550	8,550

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1065 Registry of Deeds

Capital Outlay (7000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
7011 Funds Requested	8,328	2,000	1,600	1,600	1,600
Capital Outlay Total	8,328	2,000	1,600	1,600	1,600

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1070 Registry of Probate — COVER SHEET

APPROPRIATION NUMBER and ACCOUNT TITLE		TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2009	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
	3001 Overtime	-	-	-	-	-
	3002 Educational Stipends	-	-	-	-	-
	3003 Clothing Allowance	-	-	-	-	-
	3004 Vehicle Lease	-	-	-	-	-
	3005 Full Time	142,882	151,037	159,397	156,920	156,920
	3100 Part Time	-	-	-	-	-
	3200 Shift Differentials	-	-	-	-	-
	3201 Shift Differentials - O/T	-	-	-	-	-
3000	Personnel Services	142,882	151,037	159,397	156,920	156,920
4000	Contractual Services	19,069	25,410	25,410	25,410	25,410
5000	Commodities	4,574	6,661	7,200	7,200	7,200
6000	Debt Service	-	-	-	-	-
	7011 Funds Requested	-	1,000	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
7000	Capital Outlay	-	1,000	-	-	-
	Department Total	166,525	184,108	192,007	189,530	189,530

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1070 Registry of Probate

Personnel Services (3000) Position/Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2009		COMMIS-SIONERS 2010
			#	Wage	Wage
Register of Probate		40,498		45,810	43,333
Judge of Probate		28,909		29,776	29,776
Deputy Reg of Probate, Class IV		32,578		33,561	33,561
Probate Clerk, Class III		25,116		25,464	25,464
Probate Clerk, Class III		23,936		24,786	24,786
Previous Year	142,882				
3005 Full Time Wage Total	142,882	151,037	-	159,397	156,920
3100 Part Time					
3001 Overtime					
3002 Educational Stipends					
3003 Clothing Allowances					
3004 Vehicle Lease					
3200 Shift Differentials					
3201 Shift Differentials - O/T					
Personnel Services Total	142,882	151,037		159,397	156,920

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1070 Registry of Probate

Contractual Services (4000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2009	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
4020 Court Appointments	8,219	12,000	12,000	12,000	12,000
4080 Transcripts/Stenographer			**		
4105 Travel/Mileage	634	750	500	500	500
4110 Meals	85	500	500	500	500
4115 Lodging	550	750	600	600	600
4125 Travel - Air	698	750	1,000	1,000	1,000
4315 Telephone	1,621	1,800	1,800	1,800	1,800
4630 Equipment Repairs		25	25	25	25
4635 Repair Equipment - Copiers		125	350	350	350
4650 Repairs - Photographic		200	200	200	200
4665 Repair - Typewriter		100	100	100	100
4740 Liability Insurance	125	125	125	125	125
4805 Advertising	2,002	2,500	2,500	2,500	2,500
4810 Binding/Re-binding			**		
4815 Officer's Fees		125	125	125	125
4820 Dues	450	750	750	750	750
4825 Microfilming	533	600	425	425	425
4830 PO Box Rental	132	160	160	160	160
4835 Postage	2,260	2,400	2,500	2,500	2,500
4840 Printing/Engraving	1,739	1,700	1,700	1,700	1,700
4930 Registration/Recording Fees	21	50	50	50	50
Contractual Services Total	19,069	25,410	25,410	25,410	25,410

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1070 Registry of Probate

Commodities (5000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2009	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
5335 Office Supplies	2,051	2,850	2,850	2,850	2,850
5365 Record Books	193	500	500	500	500
5370 Schools/Training	1,421	2,000	2,400	2,400	2,400
5505 Subscriptions	273	561	850	850	850
5510 Statutes/Books/Periodicals	635	750	600	600	600
Commodities Total	4,574	6,661	7,200	7,200	7,200

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1070 Registry of Probate

Capital Outlay (7000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2009	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
7011 Funds Requested		1,000	-		
Capital Outlay Total	-	1,000	-	-	-

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1075 Office of the Sheriff — COVER SHEET

APPROPRIATION NUMBER and ACCOUNT TITLE		TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
	3001 Overtime	101,573	112,871	107,247	107,247	107,247
	3002 Educational Stipends	4,500	-	-	-	-
	3003 Clothing Allowance	2,500	3,900	3,250	3,250	3,250
	3004 Vehicle Lease	2,571	2,811	2,811	2,811	2,811
	3005 Full Time	603,515	734,091	775,696	775,696	775,696
	3100 Part Time	24,978	31,840	35,519	32,519	32,519
	3200 Shift Differentials	-	-	-	-	-
	3201 Shift Differentials - O/T	-	-	-	-	-
3000	Personnel Services	739,637	885,514	924,523	921,523	921,523
4000	Contractual Services	162,592	149,400	160,350	160,350	157,850
5000	Commodities	36,677	38,250	38,050	38,050	38,050
6000	Debt Service	-	-	-	-	-
	7011 Funds Requested	81,823	89,850	100,050	89,850	89,850
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
7000	Capital Outlay	81,823	89,850	100,050	89,850	89,850
	Department Total	1,020,729	1,163,014	1,222,973	1,209,773	1,207,273

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1075 Office of the Sheriff

Personnel Services (3000) Position/Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010 #	DEPART-MENT REQUEST 2010 Wage	COMMIS-SIONERS 2010 Wage
Sheriff		60,629	1	62,447	62,447
Chief Deputy		52,359	1	56,086	56,086
Lt. Trundy		47,507	1	46,898	46,898
Sgt. Porter		43,930	1	47,487	47,487
Sgt. Brown		41,754	1	44,575	44,575
Det. Curtis		42,370	1	44,575	44,575
Det. Reed		42,370	1	44,575	44,575
Det. Bosco		41,358	1	44,575	44,575
Ptl. Rega		41,163	1	43,327	43,327
Ptl. Seekins		40,019	1	42,141	42,141
Ptl. Jones		37,398	1	39,416	39,416
Ptl. Greeley		36,026	1	39,140	39,140
Ptl. Graef		36,026	1	37,981	37,981
Ptl. Thompson		35,726	1	37,981	37,981
Ptl. Mushrall		35,477	1	37,950	37,950
Ptl. Lincoln		35,256	1	37,680	37,680
Ptl. Littlefield		34,434	1	36,718	36,718
Admin. Assistant Cunningham		13,277	1/3	13,153	13,153
Admin. Assistant Dakin		17,014	1/2	18,991	18,991
Previous Year	603,515				
3005 Full Time Wage Total	603,515	734,091	18	775,696	775,696
3100 Part Time	24,978	31,840		35,519	32,519
3001 Overtime	101,573	112,871		107,247	107,247
3002 Educational Stipends	4,500			-	
3003 Clothing Allowances	2,500	3,900		3,250	3,250
3004 Vehicle Lease	2,571	2,811		2,811	2,811
3200 Shift Differentials				-	
3201 Shift Differentials - O/T				-	
Personnel Services Total	739,637	885,514		924,523	921,523

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1075 Office of the Sheriff

Contractual Services (4000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
4100 Travel	2,203	2,100	2,100	2,100	2,100
4200 Vehicle/Maint/Gas/Tires	135,606	120,000	130,000	130,000	130,000
4315 Telephone	16,434	18,500	18,500	18,500	16,500
4610 Building Maintenance	251	300	300	300	300
4656 Mobile/Portable Radio Repair	4,506	5,200	6,000	6,000	6,000
4820 Dues	800	1,000	1,000	1,000	1,000
4835 Postage	1,754	1,700	1,850	1,850	1,350
4840 Printing/Engraving	1,038	600	600	600	600
Contractual Services Total	162,592	149,400	160,350	160,350	157,850

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1075 Office of the Sheriff

Commodities (5000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
5335 Office Supplies	12,118	12,000	12,000	12,000	12,000
5375 Training/School/Supplies	9,835	13,750	12,250	12,250	12,250
5405 Uniforms/Badges	12,092	9,500	10,800	10,800	10,800
5510 Statutes/Books/Periodicals	1,698	2,000	2,000	2,000	2,000
5515 Investigative Supplies	935	1,000	1,000	1,000	1,000
Commodities Total	36,677	38,250	38,050	38,050	38,050

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1075 Office of the Sheriff

Capital Outlay (7000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
7011 Funds Requested	81,823	89,850	100,050	89,850	89,850
Capital Outlay Total	81,823	89,850	100,050	89,850	89,850

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1076 Waldo County Regional Communication Center — COVER SHEET

APPROPRIATION NUMBER and ACCOUNT TITLE		TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
	3001 Overtime	37,682	35,000	37,000	37,000	37,000
	3002 Educational Stipends	7,800	8,115	8,115	8,115	8,115
	3003 Clothing Allowance	-	-	-	-	-
	3004 Vehicle Lease	-	-	-	-	-
	3005 Full Time	529,067	583,921	599,261	599,261	599,261
	3100 Part Time	42,282	30,000	41,200	41,200	41,200
	3200 Shift Differentials	-	-	3,328	3,328	3,328
	3201 Shift Differentials - O/T	-	-	1,665	1,665	1,665
3000	Personnel Services	616,831	657,036	690,569	690,569	690,569
4000	Contractual Services	53,843	57,135	57,135	57,135	57,135
5000	Commodities	13,159	13,500	13,500	13,500	13,500
6000	Debt Service	-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
7000	Capital Outlay	-	-	-	-	-
	Department Total	683,834	727,671	761,204	761,204	761,204

COUNTY OF WALDO
BUDGET 2010
DEPARTMENT: 1076 Waldo County Regional Communication Center

Personnel Services (3000) Position/Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010		COMMIS-SIONERS 2010
			#	Wage	Wage
Director, Owen Smith		52,369	1	53,941	53,941
Supervisor, Randy Stevenson		47,445	1	48,859	48,859
Dispatcher, Art Butler		42,370	-	00,000	-
Dispatcher, Christopher Shedyak		37,877	1	40,685	40,685
Dispatcher, Misty Lewis		37,877	1	39,021	39,021
Shift Super, Michael Larrivee		42,494	1	43,763	43,763
Shift Super, Patricia Schade		42,494	1	43,763	43,763
Dispatcher, Richard Farmer		36,130	1	39,021	39,021
Dispatcher, Lorraine Farmer		33,405	1	37,378	37,378
Dispatcher, Andrew Cardinale		33,405	1	34,403	34,403
Dispatcher, Jennifer White		33,406	1	34,403	34,403
Dispatcher, Melissa Pooler		33,405	1	34,403	34,403
Dispatcher, Paul Haskell		32,282	1	34,403	34,403
Dispatcher, Elizabeth Daggett		32,282	1	34,403	34,403
Dispatcher, Katie Dakin		33,405	1	34,403	34,403
Dispatcher, Elena Donovan			1	33,259	33,259
Secretary Kathy Cunningham		13,277	1/3	13,153	13,153
Previous Year	529,067				
3005 Full Time Wage Total	529,067	583,921	15	599,261	599,261
3100 Part Time	42,282	30,000		41,200	41,200
3001 Overtime	37,682	35,000		37,000	37,000
3002 Educational Stipends	7,800	8,115		8,115	8,115
3003 Clothing Allowances					
3004 Vehicle Lease					
3200 Shift Differentials				3,328	3,328
3201 Shift Differentials - O/T				1,665	1,665
Personnel Services Total	616,831	657,036		690,569	690,569

COUNTY OF WALDO
BUDGET 2010
DEPARTMENT: 1076 Waldo County Regional Communication Center

Contractual Services (4000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
4100 Travel	5,100	4,600	4,600	4,600	4,600
4315 Telephone	9,117	10,000	10,000	10,000	10,000
4320 NCIC/Metro	3,148	3,300	3,300	3,300	3,300
4600 Repairs/Maintenance	6,056	6,000	6,000	6,000	6,000
4620 Tower Sites Operations	29,283	32,000	32,000	32,000	32,000
4820 Dues	806	860	860	860	860
4835 Postage	50	75	75	75	75
4840 Printing/Engraving	283	300	300	300	300
Contractual Services Total	53,843	57,135	57,135	57,135	57,135

COUNTY OF WALDO
BUDGET 2010
DEPARTMENT: 1076 Waldo County Regional Communication Center

Commodities (5000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
5325 Supplies Maintenance	2,072	2,200	2,200	2,200	2,200
5335 Office Supplies	4,787	4,500	4,500	4,500	4,500
5375 Training/School/Supplies	2,450	3,500	3,500	3,500	3,500
5500 Books/Periodicals	213	250	250	250	250
5505 Subscriptions	188	250	250	250	250
5600 Recorder Maint/Materials	2,550	2,800	2,800	2,800	2,800
5610 CSH Maint/Upgrades	900				
Commodities Total	13,159	13,500	13,500	13,500	13,500

COUNTY OF WALDO
BUDGET 2010
DEPARTMENT: 1076 Waldo County Regional Communication Center

Capital Outlay (7000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
Capital Outlay Total	-	-	-	-	-

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1080 Advertising and Promotion — COVER SHEET

APPROPRIATION NUMBER and ACCOUNT TITLE		TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
	3001 Overtime	-	-	-	-	-
	3002 Educational Stipends	-	-	-	-	-
	3003 Clothing Allowance	-	-	-	-	-
	3004 Vehicle Lease	-	-	-	-	-
	3005 Full Time	-	-	-	-	-
	3100 Part Time	-	-	-	-	-
	3200 Shift Differentials	-	-	-	-	-
	3201 Shift Differentials - O/T	-	-	-	-	-
3000	Personnel Services	-	-	-	-	-
4000	Contractual Services	3,500	10,354	12,474	5,474	5,000
5000	Commodities	-	-	-	-	-
6000	Debt Service	-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
7000	Capital Outlay	-	-	-	-	-
	Department Total	3,500	10,354	12,474	5,474	5,000

COUNTY OF WALDO
BUDGET 2010
DEPARTMENT: 1080 Advertising and Promotion

Contractual Services (4000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
4715 Waldo Community Action Partner	3,500	3,500	3,500	3,500	3,500
4716 Eastern ME Dev Corp		3,000	5,000	-	-
4718 Time & Tide RC & D		3,854	3,974	1,974	1,500
Contractual Services Total	3,500	10,354	12,474	5,474	5,000

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1090 Auditing

COVER SHEET

APPROPRIATION NUMBER and ACCOUNT TITLE		TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
	3001 Overtime	-	-	-	-	-
	3002 Educational Stipends	-	-	-	-	-
	3003 Clothing Allowance	-	-	-	-	-
	3004 Vehicle Lease	-	-	-	-	-
	3005 Full Time	-	-	-	-	-
	3100 Part Time	-	-	-	-	-
	3200 Shift Differentials	-	-	-	-	-
	3201 Shift Differentials - O/T	-	-	-	-	-
3000	Personnel Services	-	-	-	-	-
4000	Contractual Services	6,575	8,000	8,000	8,000	8,000
5000	Commodities	-	-	-	-	-
6000	Debt Service	-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
7000	Capital Outlay	-	-	-	-	-
	Department Total	6,575	8,000	8,000	8,000	8,000

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1090 Auditing

Contractual Services (4000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
4000 Auditing	6,575	8,000	8,000	8,000	8,000
Contractual Services Total	6,575	8,000	8,000	8,000	8,000

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1095 Debit Service

COVER SHEET

APPROPRIATION NUMBER and ACCOUNT TITLE		TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
	3001 Overtime	-	-	-	-	-
	3002 Educational Stipends	-	-	-	-	-
	3003 Clothing Allowance	-	-	-	-	-
	3004 Vehicle Lease	-	-	-	-	-
	3005 Full Time	-	-	-	-	-
	3100 Part Time	-	-	-	-	-
	3200 Shift Differentials	-	-	-	-	-
	3201 Shift Differentials - O/T	-	-	-	-	-
3000	Personnel Services	-	-	-	-	-
4000	Contractual Services	-	-	-	-	-
5000	Commodities	-	-	-	-	-
6000	Debt Service	70,200	66,800	63,600	63,600	63,600
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
7000	Capital Outlay	-	-	-	-	-
	Department Total	70,200	66,800	63,600	63,600	63,600

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 1095 Debit Service

Debt Services (6000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
6000 Camden National Bank	70,200	66,800	63,600	63,600	63,600
Debt Services Total	70,200	66,800	63,600	63,600	63,600

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 2000 Tax Anticipation Note Interest COVER SHEET

APPROPRIATION NUMBER and ACCOUNT TITLE		TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
	3001 Overtime	-	-	-	-	-
	3002 Educational Stipends	-	-	-	-	-
	3003 Clothing Allowance	-	-	-	-	-
	3004 Vehicle Lease	-	-	-	-	-
	3005 Full Time	-	-	-	-	-
	3100 Part Time	-	-	-	-	-
	3200 Shift Differentials	-	-	-	-	-
	3201 Shift Differentials - O/T	-	-	-	-	-
3000	Personnel Services	-	-	-	-	-
4000	Contractual Services	41,600	32,000	25,000	20,000	20,000
5000	Commodities	-	-	-	-	-
6000	Debt Service	-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
7000	Capital Outlay	-	-	-	-	-
	Department Total	41,600	32,000	25,000	20,000	20,000

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 2000 Tax Anticipation Note Interest

Contractual Services (4000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
4000 Tax Anticipation Note	41,600	32,000	25,000	20,000	20,000
Contractual Services Total	41,600	32,000	25,000	20,000	20,000

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 2005 Waldo County Extension Office — COVER SHEET

APPROPRIATION NUMBER and ACCOUNT TITLE		TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
	3001 Overtime	-	-	-	-	-
	3002 Educational Stipends	-	-	-	-	-
	3003 Clothing Allowance	-	-	-	-	-
	3004 Vehicle Lease	-	-	-	-	-
	3005 Full Time	-	-	-	-	-
	3100 Part Time	-	-	-	-	-
	3200 Shift Differentials	-	-	-	-	-
	3201 Shift Differentials - O/T	-	-	-	-	-
3000	Personnel Services	-	-	-	-	-
4000	Contractual Services	43,250	36,929	38,152	38,152	38,152
5000	Commodities	5,500	4,600	4,550	4,550	4,550
6000	Debt Service	-	-	-	-	-
	7011 Funds Requested	400	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
7000	Capital Outlay	400	-	-	-	-
	Department Total	49,150	41,529	42,702	42,702	42,702

COUNTY OF WALDO
BUDGET 2010
DEPARTMENT: 2005 Waldo County Extension Office

Personnel Services (3000) Position/Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010		COMMIS-SIONERS 2010
			#	Wage	Wage
3005 Full Time Wage Total	-	-	-	-	-
3100 Part Time					
3001 Overtime					
3002 Educational Stipends					
3003 Clothing Allowances					
3004 Vehicle Lease					
3200 Shift Differentials					
3201 Shift Differentials - O/T					
Personnel Services Total	-	-		-	-

COUNTY OF WALDO
BUDGET 2010
DEPARTMENT: 2005 Waldo County Extension Office

Contractual Services (4000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
4000 Requested Funding	33,000	33,504	35,052	35,052	35,052
4300 Utilities	1,500	1,400	1,300	1,300	1,300
4600 Repairs/Maintenance	1,800	1,800	1,500	1,500	1,500
4900 Dues/Training	225	225	300	300	300
4905 Now in Facilities Budget	6,725				
Contractual Services Total	43,250	36,929	38,152	38,152	38,152

COUNTY OF WALDO
BUDGET 2010
DEPARTMENT: 2005 Waldo County Extension Office

Commodities (5000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
5300 Supplies	4,000	4,500	4,500	4,500	4,500
5600 Postage	100	100	50	50	50
5615 Now in Facilities Budget	1,400				
Commodities Total	5,500	4,600	4,550	4,550	4,550

COUNTY OF WALDO
BUDGET 2010
DEPARTMENT: 2005 Waldo County Extension Office

Capital Outlay (7000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
7011 Funds Requested	400				
Capital Outlay Total	400	-	-	-	-

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 2025 Employee Benefits

COVER SHEET

APPROPRIATION NUMBER and ACCOUNT TITLE		TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
	3001 Overtime	-	-	-	-	-
	3002 Educational Stipends	-	-	-	-	-
	3003 Clothing Allowance	-	-	-	-	-
	3004 Vehicle Lease	-	-	-	-	-
	3005 Full Time	-	-	-	-	-
	3100 Part Time	-	-	-	-	-
	3200 Shift Differentials	-	-	-	-	-
	3201 Shift Differentials - O/T	-	-	-	-	-
3000	Personnel Services	-	-	-	-	-
4000	Contractual Services	1,329,070	854,145	923,630	908,548	908,548
5000	Commodities	564	600	800	800	800
6000	Debt Service	-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
7000	Capital Outlay	-	-	-	-	-
	Department Total	1,329,634	854,745	924,430	909,348	909,348

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 2025 Employee Benefits

Contractual Services (4000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
4724 Health Insurance Premiums	944,000	570,945	570,945	570,945	570,945
4730 Retirement/Annuity Match	5,320	7,000	5,400	5,400	5,400
4735 MePERS	62,693	53,000	115,935	100,953	100,953
4736 MePERS - Group Life	13,912	11,200	11,500	11,500	11,500
4750 FICA Taxes	250,314	177,500	182,100	182,000	182,000
4755 Workers Comp	52,831	32,500	35,750	35,750	35,750
4760 Special Medical (Eye Care)	-	2,000	2,000	2,000	2,000
Contractual Services Total	1,329,070	854,145	923,630	908,548	908,548

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 2025 Employee Benefits

Commodities (5000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
5000 Discretionary	564	600	800	800	800
Commodities Total	564	600	800	800	800

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 2035 Waldo County Soil & Water — COVER SHEET

APPROPRIATION NUMBER and ACCOUNT TITLE		TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
	3001 Overtime	-	-	-	-	-
	3002 Educational Stipends	-	-	-	-	-
	3003 Clothing Allowance	-	-	-	-	-
	3004 Vehicle Lease	-	-	-	-	-
	3005 Full Time	-	-	-	-	-
	3100 Part Time	-	-	-	-	-
	3200 Shift Differentials	-	-	-	-	-
	3201 Shift Differentials - O/T	-	-	-	-	-
3000	Personnel Services	-	-	-	-	-
4000	Contractual Services	19,675	19,675	20,475	20,475	20,475
5000	Commodities	-	-	-	-	-
6000	Debt Service	-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
7000	Capital Outlay	-	-	-	-	-
	Department Total	19,675	19,675	20,475	20,475	20,475

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 2035 Waldo County Soil & Water

Personnel Services (3000) Position/Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010		COMMIS-SIONERS 2010
			#	Wage	Wage
3005 Full Time Wage Total	-	-	-	-	-
3100 Part Time					
3001 Overtime					
3002 Educational Stipends					
3003 Clothing Allowances					
3004 Vehicle Lease					
3200 Shift Differentials					
3201 Shift Differentials - O/T					
Personnel Services Total	-	-		-	-

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 2035 Waldo County Soil & Water

Contractual Services (4000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
4000 Requested Funding	19,675	19,675	20,475	20,475	20,475
Contractual Services Total	19,675	19,675	20,475	20,475	20,475

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 2040 Records Preservation — COVER SHEET

APPROPRIATION NUMBER and ACCOUNT TITLE		TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
	3001 Overtime	-	-	-	-	-
	3002 Educational Stipends	-	-	-	-	-
	3003 Clothing Allowance	-	-	-	-	-
	3004 Vehicle Lease	-	-	-	-	-
	3005 Full Time	-	-	-	-	-
	3100 Part Time/Court	-	-	-	-	-
	3200 Shift Differentials	-	-	-	-	-
	3201 Shift Differentials - O/T	-	-	-	-	-
3000	Personnel Services	-	-	-	-	-
4000	Contractual Services	1,144	1,365	1,365	1,365	-
5000	Commodities	405	725	565	565	-
6000	Debt Service	-	-	-	-	-
	7011 Funds Requested	-	400	400	400	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
7000	Capital Outlay	-	400	400	400	-
	Department Total	1,549	2,490	2,330	2,330	-

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 2040 Records Preservation

Personnel Services (3000) Position/Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010		COMMIS-SIONERS 2010
			#	Wage	Wage
3005 Full Time Wage Total	-	-	-	-	-
3100 Part Time					
3001 Overtime					
3002 Educational Stipends					
3003 Clothing Allowances					
3004 Vehicle Lease					
3200 Shift Differentials					
3201 Shift Differentials - O/T					
Personnel Services Total	-	-		-	-

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 2040 Records Preservation

Contractual Services (4000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
4100 Contractual Wages			-		
4105 Microfilm			-		
4110 Deacidification & Rebinding	1,062	800	700	700	-
4115 Mileage		120	155	155	-
4120 Meals		20	20	20	-
4125 Equipment Repairs		300	300	300	-
4315 Telephone	82	125	190	190	-
Contractual Services Total	1,144	1,365	1,365	1,365	-

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 2040 Records Preservation

Commodities (5000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
5335 Office Supplies	13	200	200	200	-
5340 Preservation Supplies/Shipping	392	350	100	100	-
5510 Statutes/Books/Periodicals					
5515 Microfilm Development		175	265	265	-
Commodities Total	405	725	565	565	-

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 2040 Records Preservation

Capital Outlay (7000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
7011 Funds Requested		400	400	400	-
Capital Outlay Total	-	400	400	400	-

COUNTY OF WALDO
FISCAL BUDGET 2010

DEPARTMENT: 2045 Reserves

COVER SHEET

APPROPRIATION NUMBER and ACCOUNT TITLE		TOTAL EXPENDED 2008	TOTAL REQUESTED 2009	DEPT REQUEST 2010	COUNTY REQUEST 2010	APPROVED BY BUDGET COMMITTEE 2010
	3001 Overtime	-	-	-	-	-
	3002 Educational Stipends	-	-	-	-	-
	3003 Clothing Allowance	-	-	-	-	-
	3004 Vehicle Lease	-	-	-	-	-
	3005 Full Time	-	-	-	-	-
	3100 Part Time/Court	-	-	-	-	-
	3200 Shift Differentials	-	-	-	-	-
	3201 Shift Differentials - O/T	-	-	-	-	-
3000	Personnel Services	-	-	-	-	-
4000	Contractual Services	123,000	72,500	-	87,500	87,500
5000	Commodities	-	-	-	-	-
6000	Debt Service	-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
7000	Capital Outlay	-	-	-	-	-
	Department Total	123,000	72,500	-	87,500	87,500

COUNTY OF WALDO
FISCAL BUDGET 2010

DEPARTMENT: 2045 Reserves

Contractual Services (4000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL REQUESTED 2009	DEPT REQUEST 2010	COUNTY REQUEST 2010	APPROVED BY BUDGET COMMITTEE 2010
0131 Future County Land/Bldgs					
0134 Employment Security	5,000	7,500		11,500	11,500
0135 Equipment Service					
0143 Records Preservation					
0145 HazMat/LEPC					
0150 Emergency Shelters					
0151 Comm Equip Improve	10,000				
0154 Severance	15,000	25,000		10,000	10,000
0155 Courthouses					
0156 Sheriff Facility	5,000				
0157 Vehicle Emer Replace	2,000			5,000	5,000
0158 Probate/Deeds/DA					
0159 County Planning					
0160 Facilities All Other					
0162 Technology	41,000	40,000			
0163 EMA/Disaster Recovery	5,000				
0167 Grant Matching	40,000			61,000	61,000
Contractual Services Total	123,000	72,500	-	87,500	87,500

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 2050 Grant Writing

COVER SHEET

APPROPRIATION NUMBER and ACCOUNT TITLE		TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
	3001 Overtime	-	-	-	-	-
	3002 Educational Stipends	-	-	-	-	-
	3003 Clothing Allowance	-	-	-	-	-
	3004 Vehicle Lease	-	-	-	-	-
	3005 Full Time	-	-	-	-	-
	3100 Part Time	-	-	-	-	-
	3200 Shift Differentials	-	-	-	-	-
	3201 Shift Differentials - O/T	-	-	-	-	-
3000	Personnel Services	-	-	-	-	-
4000	Contractual Services	2,945	4,000	10,000	5,000	5,000
5000	Commodities	-	-	-	-	-
6000	Debt Service	-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
7000	Capital Outlay	-	-	-	-	-
	Department Total	2,945	4,000	10,000	5,000	5,000

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 2050 Grant Writing

Personnel Services (3000) Position/Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010		COMMIS-SIONERS 2010
			#	Wage	Wage
3005 Full Time Wage Total	-	-	-	-	-
3100 Part Time					
3001 Overtime					
3002 Educational Stipends					
3003 Clothing Allowances					
3004 Vehicle Lease					
3200 Shift Differentials					
3201 Shift Differentials - O/T					
Personnel Services Total	-	-		-	-

COUNTY OF WALDO
BUDGET 2010

DEPARTMENT: 2050 Grant Writing

Contractual Services (4000) Detail Number and Title	TOTAL EXPENDED 2008	TOTAL APPROPRI-ATED 2009	DEPART-MENT REQUEST 2010	COMMIS-SIONERS 2010	APPROVED BY BUDGET COMMITTEE 2010
4100 Research	2,695	4,000	3,000	1,500	1,500
4101 Grant Writing	250		5,000	3,000	3,000
4105 Travel/Mileage			2,000	500	500
Contractual Services Total	2,945	4,000	10,000	5,000	5,000