

STATE OF MAINE
COUNTY OF WALDO
COURT OF COUNTY COMMISSIONERS



District

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Barbara L. Arseneau
County Clerk

39-B Spring Street
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David A. Parkman
Treasurer

AGENDA: WALDO COUNTY BUDGET COMMITTEE MEETING
DATE: OCTOBER 29, 2011

Location: Maine District Courthouse, 103 Church Street, Belfast
(In the upper courtroom, second floor)

BUSINESS:

NEW BUSINESS – Review of 2012 Budget Requests

APPOINTMENTS: (Agenda is subject to change. Times scheduled are approximate.)

9:00 A.M.	Rick Kersbergen	U. of ME Extension Budget (2005)
9:10 A.M.	Register of Probate Sharon Peavey	Registry of Probate Budget (1070)
9:25 A.M.	Sheriff Scott Story	Sheriff's Budget (1075)
9:45 A.M.	Ed Murphy	Waldo Community Action Partners (1080-4715)
9:55 A.M.	Facilities Manager Keith Nealley	Facilities Budget (1030)
10:10 A.M.	Register of Deeds Deloris Page	Registry of Deeds Budget (1065)
10:25 A.M.	BREAK	
10:30 A.M.	E.M.A. Director Dale Rowley	E.M.A. Budget (1010)
10:45 A.M.	D.A. Geoffrey Rushlau	District Attorney's Budget (1015)
11:05 A.M.	Communications Director Owen Smith	Communications Center Budget (1076)
11:30 A.M.	EMDC Representative	Eastern ME Development Corp (1080-4716)
11:40 A.M.	Kym Sanderson	Waldo County Soil & Water Budget (2035)
11:50 A.M.	LUNCH	
12:30 P.M.	County Commissioners	Employee Benefits Budget (2025)
1:00 P.M.	County Commissioners	Commissioners Budget (1020)
1:20 P.M.	Technology Consultant James Arseneau	Technology Portion of Commissioners – (1020-7000, 7001, 7002)
1:45 P.M.	County Commissioners	Reserves Budget (2045)
2:05 P.M.	Treasurer David Parkman Deputy Treasurer Karen Trussell	Treasurer (1025), Audit (1090) and Interest (2000)
2:30 P.M.	Possible Adjournment	